



SAINT MARYS TRANSITIONAL HOUSING

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	MAIN CAMPUS HOUSING UNITS AND SITE WORK	LS	LUMP SUM	11,139,975	11,139,975
2	RECOUPERATIVE CARE ZONE AND SITE WORK	LS	LUMP SUM	2,784,994	2,784,994
GRAND TOTAL					\$13,924,969



SAINT MARYS TRANSITIONAL HOUSING

NON-RECUPERATIVE CARE ZONE

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	SITE PREPARATION AND GRADING	LS	LUMP SUM	755,075	604,060
2	SITE UTILITIES (WET)	LS	LUMP SUM	471,150	376,920
3	SITE ELECTRICAL AND LOW VOLTAGE	LS	LUMP SUM	1,092,850	874,280
4	SITE PAVING AND HARDSCAPE	LS	LUMP SUM	1,505,100	1,204,080
5	SITE AMENITIES	LS	LUMP SUM	86,000	68,800
6	PLANTING AND IRRIGATION	LS	LUMP SUM	543,650	434,920
7	BUILDING	LS	LUMP SUM	5,116,600	4,093,280
CONSTRUCTION TOTAL					\$7,656,340

OWNER'S/OTHER COSTS

8	CONSTRUCTION CONTINGENCY (7%)	LS	LUMP SUM		535,944
9	DESIGN CONTINGENCY (3.5%)	LS	LUMP SUM		267,972
10	ESCALATION (0.5% PER MONTH FOR 6 MONTHS) (3%)	LS	LUMP SUM		229,690
11	CITY PERMITTING (1.5%)	LS	LUMP SUM		114,845
12	BRIDGING DOCUMENTS CONSULTANT (1.5%)	LS	LUMP SUM		114,845
13	DESIGN BUILD DESIGN AND PRECON FEES (8.5%)	LS	LUMP SUM		650,789
14	BONDS AND INSURANCE (4%)	LS	LUMP SUM		306,254
15	OH AND PROFIT (5%)	LS	LUMP SUM		382,817
16	GENERAL CONDITIONS (3%)	LS	LUMP SUM		229,690
17	CITY DEVELOPMENT FEES (5%)	LS	LUMP SUM		382,817
18	TESTING AND CM (3.5%)	LS	LUMP SUM		267,972
SUBTOTAL					\$3,483,635

GRAND TOTAL	\$11,139,975
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SAINT MARYS TRANSITIONAL HOUSING

RECUPERATIVE CARE ZONE

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	SITE PREPARATION AND GRADING	LS	LUMP SUM	755,075	151,015
2	SITE UTILITIES (WET)	LS	LUMP SUM	471,150	94,230
3	SITE ELECTRICAL AND LOW VOLTAGE	LS	LUMP SUM	1,092,850	218,570
4	SITE PAVING AND HARDSCAPE	LS	LUMP SUM	1,505,100	301,020
5	SITE AMENITIES	LS	LUMP SUM	86,000	17,200
6	PLANTING AND IRRIGATION	LS	LUMP SUM	543,650	108,730
7	BUILDING	LS	LUMP SUM	5,116,600	1,023,320
CONSTRUCTION TOTAL					\$1,914,085

OWNER'S/OTHER COSTS

8	CONSTRUCTION CONTINGENCY (7%)	LS	LUMP SUM		133,986
9	DESIGN CONTINGENCY (3.5%)	LS	LUMP SUM		66,993
10	ESCALATION (0.5% PER MONTH FOR 6 MONTHS) (3%)	LS	LUMP SUM		57,423
11	CITY PERMITTING (1.5%)	LS	LUMP SUM		28,711
12	BRIDGING DOCUMENTS CONSULTANT (1.5%)	LS	LUMP SUM		28,711
13	DESIGN BUILD DESIGN AND PRECON FEES (8.5%)	LS	LUMP SUM		162,697
14	BONDS AND INSURANCE (4%)	LS	LUMP SUM		76,563
15	OH AND PROFIT (5%)	LS	LUMP SUM		95,704
16	GENERAL CONDITIONS (3%)	LS	LUMP SUM		57,423
17	CITY DEVELOPMENT FEES (5%)	LS	LUMP SUM		95,704
18	TESTING AND CM (3.5%)	LS	LUMP SUM		66,993
SUBTOTAL					\$870,909

GRAND TOTAL					\$2,784,994
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SITE
PREPARATION
AND GRADING

SAINT MARYS TRANSITIONAL HOUSING

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	MOBILIZATION	LS	LUMP SUM	350,000.00	350,000
2	TEMPORARY FENCE (TYPE CL-6)	LF	600	6.00	3,600
3	CONSTRUCTION STAKING	LS	LUMP SUM	20,000.00	20,000
4	SWPP	LS	LUMP SUM	30,000.00	30,000
5	CONSTRUCTION AREA SIGNS	LS	LUMP SUM	1,500.00	1,500
6	DEMOLITION: REMOVE AND OFFHAUL MISC. CONCRETE AND REFUSE PILES	CY	5	75.00	375
7	DEMOLITION: CURBING AND CONCRETE	SF	49500	4.00	198,000
8	MISC. SITE DEMOLITION (SIGN, FENCING, ETC)	LS	LUMP SUM	5,000.00	5,000
9	CONCRETE WASHOUT	LS	LUMP SUM	2,000.00	2,000
10	FIBER ROLL	LF	600	3.50	2,100
11	DI PROTECTION	EA	5	500.00	2,500
12	EARTHWORK (ROUGH GRADING INCLUDING OVEREXCAVATION AND RECOMPACTION)	SF	4167	12.00	50,000
13	FINISHED GRADING LESS GRASS AREA	SF	90,000	1.00	90,000
SUBTOTAL					\$755,075



SAINT MARYS TRANSITIONAL HOUSING

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	SITE DRAINAGE - 12" PVC	LF	350	125.00	43,750
2	SITE DRAINAGE - 6" PVC	LF	500	45.00	22,500
3	SITE DRAINAGE - 4" DRAIN	LF	500	35.00	17,500
4	SITE DRAINAGE - 8" AREA DRAIN	EA	30	1,100.00	33,000
5	OUTFALL FLARED END	EA	2	1,200.00	2,400
6	6" PVC SEWER	LF	800	55.00	44,000
7	SEWER MANHOLE	EA	2	5,000.00	10,000
8	SEWER CLEANOUT	EA	40	1,200.00	48,000
9	8" WTER SERVICE AND BFP	EA	1	35,000.00	35,000
10	8" C900 WATER	LF	600	125.00	75,000
11	FIRE HYDRANT	EA	4	5,500.00	22,000
12	3" DOMESTIC WATER SERVICE	EA	1	20,000.00	20,000
13	3" DOMESTIC WATER	LF	400	55.00	22,000
14	WATER LATERALS	LF	250	55.00	13,750
15	BIO BASIN DRAINAGE	LF	350	55.00	19,250
16	DRAIN INLET	EA	6	3,500.00	21,000
17	DRINKING FOUNTAINS W/BOTTLE FILLER	EA	4	5,500.00	22,000
SUBTOTAL					\$471,150



ELECTRICAL **SAINT MARYS TRANSITIONAL HOUSING**

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	TRENCHING AND BACKFILLING	EA	2400	65.00	156,000
2	LIGHTING - LED UPLIGHT OR ON WALL LIGHT	EA	10	200.00	2,000
3	LIGHTING - LED POLE LIGHT - 14' BEGA	EA	30	3,500.00	105,000
4	NEW 800AMP TRANSFORMER, SG, AND MSB	EA	1	300,000.00	300,000
5	No. 3 PULL BOX CONCRETE	EA	36	850.00	30,600
6	CONDUIT	LF	2400	4.00	9,600
7	WIRES, CONDUCTOR, PULL ROPE	LF	2400	2.25	5,400
8	BUILDING SERVICES (30AMPS PER UNIT)	EA	275	950.00	261,250
9	GFCI MISC PLUGS (20AMP EACH)	EA	10	550.00	5,500
10	TESTING AND CLEAN UP	LS	1	7,500.00	7,500
11	ELECTRICAL MISC.	LS	1	10,000.00	10,000
12	DATA SERVICE AND DISTRIBUTION	LS	1	50,000.00	50,000
13	WAPS	LS	1	50,000.00	50,000
14	CCTV SYSTEM	LS	1	100,000.00	100,000
SUBTOTAL					\$1,092,850



SITE PAVING **SAINT MARYS TRANSITIONAL HOUSING**

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	PAVING: CONCRETE PEDESTRIAN NO COLOR BROOM FINISH (4"PCC/4"AB)	SF	38000	29.00	1,102,000
2	FIRE LANE PAVING	SF	4000	25.00	100,000
3	PAVING: BUILDING PAD (6"AB)	SF	16000	8.00	128,000
4	GATE AND FENCING MODIFICATIONS	EA	4	5,000.00	20,000
5	6" VERTICAL CURB AND GUTTER	LF	400	120.00	48,000
6	CURB RAMP	EA	3	8,000.00	24,000
7	PAVEMENT MARKINGS	LS	1	25,000.00	25,000
8	TRASH AREA AND GATES	LS	1	20,000.00	20,000
9	VALLEY GUTTER	LF	300	110.00	33,000
10	TRUNCATED DOMES	SF	60	85.00	5,100
SUBTOTAL					\$1,505,100



SITE AMENITIES **SAINT MARYS TRANSITIONAL HOUSING**

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	ACCESSIBLE PICNIC TABLE	EA	6	2,000.00	12,000
2	PICNIC TABLE	EA	20	2,500.00	50,000
3	BACKED BENCH	EA	20	1,200.00	24,000
4					0
5					0
6					0
7					0
8					0
9					0
10					0
11					0
12					0
SUBTOTAL					\$86,000



SAINT MARYS TRANSITIONAL HOUSING

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	IRRIGATION MAINLINE: 2"	LF	1,200	9.00	10,800
2	SLEEVES SCHEDULE 40 (4")	EA	500	11.00	5,500
3	PVC LATERAL LINES	LF	1,200	2.25	2,700
4	REMOTE CONTROL VALVE - 2"	EA	18	450	8,100
5	INSTALL IRRIGATION SYSTEM: REGULAR DENSITY DRIP AREAS	SF	10,000	2.00	20,000
6	TREES	EA	80	375.00	30,000
7	IRRIGATION HEADS AND BUBBLERS	EA	160	40.00	6,400
8	QUICK COUPLERS	EA	8	550.00	4,400
9	STORM WATER BIO BASIN SOIL, ROCK, PLANTING	SF	5,400	45.00	243,000
10	SOIL AMENDMENTS	SF	22,500	1.00	22,500
11	LAWN	SF	11,000	3.50	38,500
12	HEADERBOARD (RECYCLED PLASTIC)	LF	1,000	4.00	4,000
13	PLANTERS	SF	11,000	8.00	88,000
14	RICK MULCH	SF	22,500	2.00	45,000
15	BARK (3")	CY	150	65.00	9,750
16	LANDSCAPE MAINTENANCE (90 DAY)	LS	1	5,000.00	5,000
SUBTOTAL					\$543,650



BUILDING **SAINT MARYS TRANSITIONAL HOUSING**

ITEM NO.	ITEM DESCRIPTION	UNIT	ESTIMATED QUANTITY	UNIT PRICE (\$)	TOTAL PRICE (\$)
1	8'X8' SINGLE UNIT	EA	93	13,000.00	1,209,000
2	8'X13' ADA/DOUBLE UNIT	EA	94	17,000.00	1,598,000
3	8'X16' RECOVERY UNIT W/ REST ROOM	EA	45	30,000.00	1,350,000
4	8'X16' COMMUNITY ROOM WITH KITCHENETTE	EA	8	25,000.00	200,000
5	OFFICE AND MEETING ROOM	SF	192	300	57,600
6	CHECK IN HOT BOX	EA	1	5,000	5,000
7	CHECK IN STRUCTURE	EA	2	10,000	20,000
8	CONNECT ELECTRICAL	EA	232	1,000.00	232,000
9	CONNECT PLUMBING	EA	45	1,000.00	45,000
10	RESTROOM STRUCTURES (2 NO GENDER, NO SHOWER)	EA	8	50,000.00	400,000
17					0
18					0
19					0
20					0
21					0
22					0
SUBTOTAL					\$5,116,600